

2019 - 2020 Budget

	Inc VAT	April	May	June	Total
Salary		£0.00			
PAYE		£0.00			
Salaries	£4,000.00	£0.00			£0.00
Chair expenses	£100.00	£0.00			£0.00
Training	£500.00	£0.00			£0.00
Expenses (Stationery, ink, postage, technology)	£500.00	£90.51			£90.51
Insurance	£1,000.00	£0.00			£0.00
Meadow rent	£2,000.00	£1,000.00			£1,000.00
Lighting maintenance	£200.00	£0.00			£0.00
Lighting power	£1,500.00	£355.58			£355.58
Audit fees	£500.00	£0.00			£0.00
Donations (£75 reclaimable)	£100.00	£0.00			£0.00
Newsletter advertising	£400.00	£0.00			£0.00
Accountancy Services	£120.00	£0.00			£0.00
Website maintenance	£450.00	£0.00			£0.00
Village of the year entry	£50.00	£0.00			£0.00
NALC membership	£500.00	£0.00			£0.00
Information Commissioner	£35.00	£0.00			£0.00
CPRE & ACRE etc (Subscriptions)	£60.00	£0.00			£0.00
Loan repayment	£4,200.00	£0.00			£0.00
Pocket park maintenance	£100.00	£0.00			£0.00
Meadow maintenance	£500.00	£0.00			£0.00
Verge Cutting	£3,800.00	£0.00			£0.00
Vicarage paddock mowing (recoverable)	£200.00	£0.00			£0.00
Church Mowing	£1,400.00	£54.00			£54.00
Cemetery mowing	£4,890.00	£192.00			£192.00
Meeting room rent	£200.00	£0.00			£0.00
Contingency + election costs	£3,500.00	£168.00			£168.00
	£30,805.00	£1,860.09			£1,860.09

Reserved funding £10,489.90

Plan

£2,567.00

£2,567.00

Receipts

£168.00

£168.00