

2020 - 2021 Budget v Actual

Revenue (inc. VAT)

1	Salaries	£4,000.00
2	Chair expenses	£100.00
3	Training	£500.00
4	Expenses (Stationery, ink, postage, technology)	£500.00
5	Insurance (+£200)	£1,200.00
6	Meadow rent	£2,000.00
7	Lighting power	£1,500.00
8	Audit fees	£500.00
9	Donations (£75 reclaimable)	£100.00
10	Newsletter advertising	£400.00
11	Accountancy Services	£120.00
12	Website maintenance (+£60)	£510.00
13	Village of the year entry	£50.00
14	NALC membership (+£30)	£530.00
15	Information Commissioner	£35.00
16	CPRE & ACRE etc (Subscriptions)	£60.00
17	Loan repayment	£4,200.00
18	Verge Cutting	£3,800.00
19	Vicarage paddock mowing (recoverable)	£200.00
20	Church Mowing	£1,400.00
21	Cemetery mowing	£4,890.00
22	Meeting room rent	£200.00
23	Contingency (Inc. Christmas Tree, un budgeted)	£1,500.00
24	Elections	£2,000.00
25	Maintenance	£4,500.00
		£34,795.00

	Apr	May	June	July	Total
Salary		£614.66			
PAYE	£104.00	£0.00			
	£104.00	£614.66	£0.00	£0.00	£718.66
	£0.00	£0.00			£0.00
	£0.00	£100.00			£100.00
	£0.00	£0.00			£0.00
	£0.00	£74.12			£74.12
	£0.00	£0.00			£0.00
	£375.39	£0.00			£375.39
	£0.00	£0.00			£0.00
	£0.00	£100.00			£100.00
	£0.00	£0.00			£0.00
	£30.00	£0.00			£30.00
	£0.00	£0.00			£0.00
	£0.00	£0.00			£0.00
	£530.59	£0.00			£530.59
	£0.00	£0.00			£0.00
	£0.00	£0.00			£0.00
	£0.00	£0.00			£0.00
	£342.88	£395.36			£738.24
	£0.00	£0.00			£0.00
	£54.00	£108.00			£162.00
	£192.00	£384.00			£576.00
	£0.00	£0.00			£0.00
	£124.80	£0.00			£124.80
	£0.00	£0.00			£0.00
	£282.00	£73.20			£355.20
Total	£2,035.66	£1,849.34			£3,885.00
Plan	£2,900.00	£2,900.00	£2,900.00	£2,900.00	£11,600.00
Receipts	£350.00	£15,025.00			