

2018 - 2019 Budget v Actual

	Budget		APR	MAY	TOTAL
Revenue (inc. VAT)					
Salaries					
HMRC			£104.00		£104.00
	£4,000.00		£104.00		£104.00
Expenses	£500.00		£56.13		£56.13
Insurance	£1,000.00		£0.00		£0.00
Meadow rent	£2,000.00		£1,000.00		£1,000.00
Lighting maintenance	£200.00		£0.00		£0.00
Lighting power	£1,500.00		£264.59		£264.59
Audit fees	£400.00		£0.00		£0.00
Donations (£75 reclaimable)	£100.00		£0.00		£0.00
Newsletter advertising	£400.00		£0.00		£0.00
Accountancy Services	£120.00		£30.00		£30.00
Website maintenance	£450.00		£0.00		£0.00
Village of the year entry	£50.00		£0.00		£0.00
NALC membership	£345.00		£478.58		£478.58
Information Commissioner	£35.00		£0.00		£0.00
CPRE & ACRE	£60.00		£0.00		£0.00
Neighbourhood Plan	£1,500.00		£0.00		£0.00
Church Yard	£0.00		£0.00		£0.00
Loan repayment	£4,200.00		£0.00		£0.00
Pocket park maintenance	£100.00		£0.00		£0.00
Meadow mowing/maintenance	£500.00		£0.00		£0.00
Verge Cutting (last year + 1%)	£3,600.00	£3,800.00	£0.00		£0.00
Vicarage paddock mowing (recoverable)	£200.00		£0.00		£0.00
Pollarding Meadow trees	£1,600.00		£0.00		£0.00
Church Mowing (last year + 1%)	£1,243.00		£0.00		£0.00
Cemetery mowing (last year + 1%)	£3,547.00	£4,790.00	£342.00		£342.00
Fireworks	£0.00		£0.00		£0.00
Meeting room rent	£200.00		£150.00		£150.00
Contingency + election costs	£3,000.00		£422.00		£422.00
	£30,850.00		£2,847.30		£2,847.30
SALIX Loan outstanding	£18,900	Plan	£2,570.00		£2,570.00
		Receipts	£10.00		£10.00

