

## 2018 - 2019 Budget v Actual

	Budget		APR	MAY	TOTAL
<b>Revenue (inc. VAT)</b>					
Salaries				£614.66	
HMRC			£104.00	£0.00	£104.00
	£4,000.00		<b>£104.00</b>	<b>£614.66</b>	<b>£718.66</b>
Expenses	£500.00		<b>£56.13</b>	<b>£53.15</b>	<b>£109.28</b>
Insurance	£1,000.00		£0.00	<b>£884.71</b>	£884.71
Meadow rent	£2,000.00		<b>£1,000.00</b>	£0.00	<b>£1,000.00</b>
Lighting maintenance	£200.00		£0.00	£0.00	£0.00
Lighting power	£1,500.00		<b>£264.59</b>	£0.00	<b>£264.59</b>
Audit fees	£400.00		£0.00	<b>£100.00</b>	£100.00
Donations (£75 reclaimable)	£100.00		£0.00	£0.00	£0.00
Newsletter advertising	£400.00		£0.00	£0.00	£0.00
Accountancy Services	£120.00		<b>£30.00</b>	£0.00	<b>£30.00</b>
Website maintenance	£450.00		£0.00	£0.00	£0.00
Village of the year entry	£50.00		£0.00	£0.00	£0.00
NALC membership	£345.00		<b>£478.58</b>	£0.00	<b>£478.58</b>
Information Commissioner	£35.00		£0.00	£0.00	£0.00
CPRE & ACRE	£60.00		£0.00	£0.00	£0.00
Neighbourhood Plan	£1,500.00		£0.00	£0.00	£0.00
Church Yard	£0.00		£0.00	£0.00	£0.00
Loan repayment	£4,200.00		£0.00	£0.00	£0.00
Pocket park maintenance	£100.00		£0.00	£0.00	£0.00
Meadow mowing/maintenance	£500.00		£0.00	£0.00	£0.00
Verge Cutting (last year + 1%)	£3,600.00	£3,800.00	£0.00	£0.00	£0.00
Vicarage paddock mowing (recoverable)	£200.00		£0.00	£0.00	£0.00
Pollarding Meadow trees	£1,600.00		£0.00	£0.00	£0.00
Church Mowing (last year + 1%)	£1,243.00		£0.00	<b>£108.00</b>	<b>£108.00</b>
Cemetery mowing (last year + 1%)	£3,547.00	£4,790.00	<b>£342.00</b>	<b>£384.00</b>	<b>£726.00</b>
Meeting room rent	£200.00		<b>£150.00</b>	£0.00	<b>£150.00</b>
Contingency + election costs	£3,000.00		<b>£422.00</b>	<b>£98.00</b>	<b>£520.00</b>
	<b>£30,850.00</b>		<b>£2,847.30</b>	<b>£2,242.52</b>	<b>£5,089.82</b>
<b>Reserved funding</b>					
Fireworks	£450.00		£0.00	£450.00	£450.00
SALIX Loan outstanding	£18,900	<b>Plan</b>	<b>£2,570.00</b>	<b>£2,570.00</b>	<b>£5,140.00</b>

**Receipts**

<b>£10.00</b>	<b>£11,620.00</b>
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<b>£11,630.00</b>
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