

2017 - 2018 Draft Budget

<u>Revenue (inc. VAT)</u>	Budget 2017 / 18	Current 2016/17
Salaries and expenses HMRC		
	£6,000.00	£6,000.00
Expenses	£500.00	£500.00
Insurance	£1,000.00	£1,250.00
Meadow maintenance	£700.00	£400.00
Meadow rent	£2,000.00	£2,000.00
Lighting maintenance	£2,700.00	£2,000.00
Lighting power	£7,500.00	£6,000.00
Audit fees	£400.00	£400.00
Donations	£100.00	£60.00
Equipment & maintenance & Petrol	£600.00	£600.00
Newsletter advertising	£400.00	£400.00
Cemetery maintenance	£100.00	£100.00
Church yard maintenance	£500.00	£500.00
Pocket Park	£250.00	£250.00
Accountancy Services	£120.00	£120.00
Website maintenance	£500.00	£400.00
Village of the year entry	£50.00	£50.00
NALC membership	£500.00	£350.00
Information Commissioner	£35.00	£35.00
CPRE & ACRE	£60.00	£60.00
Neighbourhood Plan	£1,400.00	£4,780.00
Fireworks	£0.00	£1,750.00
Meeting room rent	£200.00	£200.00
Contingency + election costs	£1,000.00	£1,000.00
	£26,615.00	£29,205.00

Capital requirements

TBA