

2016 - 2017 Budget

	Budget	Apr	May	June	Spend	
Revenue (inc. VAT)						
Salaries		£0.00	£533.46	£400.00		
HMRC		£366.60	£0.00	£233.20		
	£6,000.00	£366.60	£533.46	£633.20	£1,533.26	
Expenses	£500.00	£65.10	£145.03	£169.46	£379.59	
Insurance	£1,250.00	£0.00	£849.08	£0.00	£849.08	
Meadow maintenance	£400.00	£0.00	£0.00	£0.00	£0.00	
Meadow rent	£2,000.00	£1,000.00	£0.00	£0.00	£1,000.00	
Lighting maintenance	£2,000.00	£534.28	£0.00	£0.00	£534.28	
Lighting power	£6,000.00	£1,573.55	£0.00	£0.00	£1,573.55	
Audit fees	£400.00	£0.00	£0.00	£100.00	£100.00	
Donations	£60.00	£0.00	£0.00	£0.00	£0.00	
Equipment & maintenance & Petrol	£600.00	£0.00	£6.24	£44.07	£50.31	
Newsletter advertising	£400.00	£200.00	£0.00	£0.00	£200.00	
Cemetery maintenance	£100.00	£51.50	£0.00	£0.00	£51.50	
Church yard maintenance	£500.00	£0.00	£0.00	£0.00	£0.00	
Pocket Park	£250.00	£0.00	£0.00	£0.00	£0.00	
Accountancy Services	£120.00	£30.00	£0.00	£30.00	£60.00	
Website maintenance	£400.00	£480.00	£0.00	£0.00	£480.00	
Village of the year entry	£50.00	£0.00	£0.00	£20.00	£20.00	
NALC membership	£350.00	£461.67	£0.00	£0.00	£461.67	
Information Commissioner	£35.00	£0.00	£0.00	£0.00	£0.00	
CPRE & ACRE	£60.00	£36.00	£0.00	£0.00	£36.00	
Neighbourhood Plan	£4,780.00	£0.00	£714.72	£216.00	£930.72	
Fireworks	£0	£0.00	£0.00	£0.00	£0.00	
Meeting room rent	£200.00	£0.00	£0.00	£0.00	£0.00	
Contingency + election costs	£1,000.00	£355.28	£0.00	£30.00	£385.28	
	£27,455.00	£5,153.98	£2,248.53	£1,242.73	£8,645.24	
		Plan	£1,973.00	£1,973.00	£1,973.00	£5,919.00
		Income	£130.00	£15,276.00	£6,686.51	£22,092.51

