

2017 - 2018 Draft Budget

Revenue	Budget 2017 / 18	
Salaries and expenses		
HMRC		
	£6,000.00	
Expenses	£500.00	
Insurance	£1,000.00	
Meadow maintenance	£700.00	
Meadow rent	£2,000.00	
Lighting maintenance	£2,700.00	
Lighting power	£7,500.00	
Audit fees	£400.00	
Donations	£100.00	
Equipment & maintenance & Petrol	£600.00	
Newsletter advertising	£400.00	
Cemetery maintenance	£100.00	
Church yard maintenance	£500.00	
Pocket Park	£250.00	
Accountancy Services	£120.00	
Website maintenance	£500.00	
Village of the year entry	£50.00	
NALC membership	£500.00	
Information Commissioner	£35.00	
CPRE & ACRE	£60.00	
Neighbourhood Plan	£1,400.00	
Fireworks	£1,700.00	
Meeting room rent	£200.00	
Green Waste Cemetery	£60.00	
Village Grass Cutting	£2,600.00	£3,240.00
Contingency + election costs	£1,000.00	
	£30,975.00	£31,555.00
Precept	£21,000.00	
Receipts	£5,500.00	
	£26,500.00	
Shortfall from reserves	£4,475.00	
Capital requirements	TBA	

