

2016 - 2017 Budget

	Budget	Apr	May	June	July	Spend
Revenue (inc. VAT)						
Salaries		£0.00	£533.46	£400.00	£533.46	
HMRC		£366.60	£0.00	£233.20	£0.00	
	£6,000.00	£366.60	£533.46	£633.20	£533.46	£2,066.72
Expenses	£500.00	£65.10	£145.03	£102.70	£71.05	£383.88
Insurance	£1,250.00	£0.00	£849.08	£0.00	£0.00	£849.08
Meadow maintenance	£400.00	£0.00	£0.00	£0.00	£49.53	£49.53
Meadow rent	£2,000.00	£1,000.00	£0.00	£0.00	£0.00	£1,000.00
Lighting maintenance	£2,000.00	£534.28	£0.00	£0.00	£539.97	£1,074.25
Lighting power	£6,000.00	£1,573.55	£0.00	£0.00	£1,574.15	£3,147.70
Audit fees	£400.00	£0.00	£0.00	£100.00	£0.00	£100.00
Donations	£60.00	£0.00	£0.00	£0.00	£0.00	£0.00
Equipment & maintenance & Petrol	£600.00	£0.00	£6.24	£44.07	£0.00	£50.31
Newsletter advertising	£400.00	£200.00	£0.00	£0.00	£0.00	£200.00
Cemetery maintenance	£100.00	£51.50	£0.00	£0.00	£0.00	£51.50
Church yard maintenance	£500.00	£0.00	£0.00	£0.00	£0.00	£0.00
Pocket Park	£250.00	£0.00	£0.00	£0.00	£0.00	£0.00
Accountancy Services	£120.00	£30.00	£0.00	£30.00	£30.00	£90.00
Website maintenance	£400.00	£480.00	£0.00	£0.00	£0.00	£480.00
Village of the year entry	£50.00	£0.00	£0.00	£20.00	£6.45	£26.45
NALC membership	£350.00	£461.67	£0.00	£0.00	£0.00	£461.67
Information Commissioner	£35.00	£0.00	£0.00	£0.00	£35.00	£35.00
CPRE & ACRE	£60.00	£36.00	£0.00	£0.00	£0.00	£36.00
Neighbourhood Plan	£4,780.00	£0.00	£714.72	£216.00	£0.00	£930.72
Fireworks	£0	£0.00	£0.00	£0.00	£0.00	£0.00
Meeting room rent	£200.00	£0.00	£0.00	£0.00	£0.00	£0.00
Contingency + election costs	£1,000.00	£355.28	£0.00	£30.00	£299.99	£685.27
	£27,455.00	£5,153.98	£2,248.53	£1,175.97	£3,139.60	£11,718.08

Plan	£1,973.00	£1,973.00	£1,973.00	£1,973.00	£7,892.00
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Income	£130.00	£15,276.00	£6,686.51	£600.00	£22,692.51
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