

2015 - 2016 Budget

	Budget	Apr	May	June	July	Spend	
Revenue (inc. VAT)							
Salaries and expenses		£0.00	£723.37	£266.74	£604.54		
HMRC		£0.00	£0.00	£0.00			
	£6,500.00	£0.00	£723.37	£266.74	£604.54	£1,594.65	
Insurance	£1,250.00	£0.00	£817.32	£0.00	£114.00	£931.32	
Meadow maintenance	£400.00	£0.00	£0.00	£0.00	£288.00	£288.00	
Meadow rent	£2,000.00	£1,000.00	£0.00	£0.00	£0.00	£1,000.00	
Lighting maintenance	£2,000.00	£474.28	£0.00	£418.70	£83.74	£976.72	
Lighting power	£4,750.00	£1,074.52	£0.00	£0.00	£2,641.75	£3,716.27	
Audit fees	£400.00	£0.00	£0.00	£100.00	£0.00	£100.00	
Donations	£60.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Equipment & maintenance & Petrol	£600.00	£5.54	£51.72	£251.69	£0.00	£308.95	
Newsletter advertising	£0.00	£0.00	£0.00	£100.00	£0.00	£100.00	
Cemetery maintenance	£100.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Church yard maintenance	£500.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Pocket Park	£250.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Accountancy Services	£0.00	£0.00	£0.00	£30.00	£0.00	£30.00	
Website maintenance	£250.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Village of the year entry	£50.00	£0.00	£0.00	£0.00	£0.00	£0.00	
NALC membership	£350.00	£456.21	£0.00	£0.00	£0.00	£456.21	
Information Commissioner	£0.00	£0.00	£0.00	£35.00	£0.00	£35.00	
CPRE & ACRE	£60.00	£0.00	£35.00	£0.00	£0.00	£35.00	
Neighborhood Plan	£0.00	£0.00	£0.00	£0.00	£23.41	£23.41	
Meeting room rent	£200.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Contingency + election costs	£2,000.00	£0.00	£239.72	£8.98	£1,121.48	£1,370.18	
	£21,720.00	£3,010.55	£1,867.13	£1,211.11	£4,876.92	£10,965.71	
Village events (self financing)	£2,500						
	£24,220						
		Plan	£1,810.00	£1,810.00	£1,810.00	£1,810.00	£5,430.00
		Income	£2,740.00	£9,540.00	£286.00	£892.00	£12,566.00
Capital Expenditure (Un-budgeted)							
Website	£1,050.00 (€940 grant)						
	£210.00 VAT						
	£1,260.00						
Un-budgeted Revenue							

